

**SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile)**	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="31"/>			
% of Funds Committed	<input type="text" value="100.00"/> %	<input type="text" value="94.69"/> %	<input type="text" value="1"/>	<input type="text" value="97.21"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Funds Disbursed	<input type="text" value="99.19"/> %	<input type="text" value="87.05"/> %	<input type="text" value="2"/>	<input type="text" value="90.53"/> %	<input type="text" value="88"/>	<input type="text" value="91"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0"/>	<input type="text" value="6.36"/>	<input type="text" value="28"/>	<input type="text" value="4.97"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="0.00"/> %	<input type="text" value="86.43"/> %	<input type="text" value="29"/>	<input type="text" value="85.01"/> %	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="44.72"/> %	<input type="text" value="65.38"/> %	<input type="text" value="28"/>	<input type="text" value="73.71"/> %	<input type="text" value="11"/>	<input type="text" value="9"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="0.00"/> %	<input type="text" value="72.86"/> %	<input type="text" value="30"/>	<input type="text" value="81.48"/> %	<input type="text" value="0"/>	<input type="text" value="0"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="0.00"/> %	<input type="text" value="36.32"/> %	<input type="text" value="27"/>	<input type="text" value="45.54"/> %	<input type="text" value="0"/>	<input type="text" value="0"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="0.00"/> %	<input type="text" value="96.06"/> %	<input type="text" value="30"/>	<input type="text" value="96.14"/> %	<input type="text" value="0"/>	<input type="text" value="0"/>
Overall Ranking:			In State: <input type="text" value="31"/> / <input type="text" value="31"/>	Nationally: <input type="text" value="2"/>		<input type="text" value=""/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$0"/>	<input type="text" value="\$19,151"/>		<input type="text" value="\$28,248"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %
Homebuyer Unit	<input type="text" value="\$29,002"/>	<input type="text" value="\$19,287"/>		<input type="text" value="\$15,487"/>	<input type="text" value="39"/> Units	<input type="text" value="35.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$26,752"/>	<input type="text" value="\$28,974"/>		<input type="text" value="\$0"/>	<input type="text" value="28"/> Units	<input type="text" value="25.20"/> %
TBRA Unit	<input type="text" value="\$1,372"/>	<input type="text" value="\$4,015"/>		<input type="text" value="\$3,211"/>	<input type="text" value="44"/> Units	<input type="text" value="39.60"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$169,739	\$46,629
State:*	\$69,815	\$97,420	\$35,975
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses: (of allocation) PJ: %
National Avg: %

R.S. Means Cost Index:

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	<input type="text" value="0.0"/>	<input type="text" value="2.6"/>	<input type="text" value="3.6"/>	<input type="text" value="2.3"/>	Single/Non-Elderly:	<input type="text" value="0.0"/>	<input type="text" value="38.5"/>	<input type="text" value="17.9"/>	<input type="text" value="27.3"/>
Black/African American:	<input type="text" value="0.0"/>	<input type="text" value="69.2"/>	<input type="text" value="92.9"/>	<input type="text" value="68.2"/>	Elderly:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="28.6"/>	<input type="text" value="22.7"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="0.0"/>	<input type="text" value="15.4"/>	<input type="text" value="32.1"/>	<input type="text" value="34.1"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="0.0"/>	<input type="text" value="33.3"/>	<input type="text" value="21.4"/>	<input type="text" value="9.1"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="0.0"/>	<input type="text" value="12.8"/>	<input type="text" value="0.0"/>	<input type="text" value="6.8"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
ETHNICITY:									
Hispanic	<input type="text" value="0.0"/>	<input type="text" value="28.2"/>	<input type="text" value="3.6"/>	<input type="text" value="29.5"/>					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	<input type="text" value="0.0"/>	<input type="text" value="35.9"/>	<input type="text" value="32.1"/>	<input type="text" value="43.2"/>	Section 8:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	#	
2 Persons:	<input type="text" value="0.0"/>	<input type="text" value="17.9"/>	<input type="text" value="21.4"/>	<input type="text" value="31.8"/>	HOME TBRA:	<input type="text" value="0.0"/>			
3 Persons:	<input type="text" value="0.0"/>	<input type="text" value="17.9"/>	<input type="text" value="25.0"/>	<input type="text" value="18.2"/>	Other:	<input type="text" value="0.0"/>			
4 Persons:	<input type="text" value="0.0"/>	<input type="text" value="20.5"/>	<input type="text" value="14.3"/>	<input type="text" value="6.8"/>	No Assistance:	<input type="text" value="0.0"/>			
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="5.1"/>	<input type="text" value="7.1"/>	<input type="text" value="0.0"/>					
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="2.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
					# of Section 504 Compliant Units / Completed Units Since 2001	<input type="text" value="0"/>			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

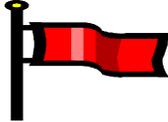
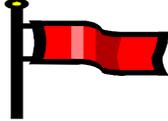
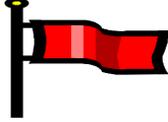
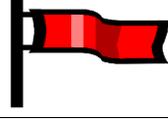
Participating Jurisdiction (PJ): North Miami State: FL

Group Rank: 2
 (Percentile)

State Rank: 31 / 31 PJs

Overall Rank: 0
 (Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	44.72	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

